

BUDGET ITEM	Proposed 2015	
EQUIPMENT MAINTENANCE	75,000	
BUILDING MAINTENANCE	75,000	
NEW EQUIPMENT	120,000	
UTILITIES	40,000	
FUELS	50,000	
HYDRANT RENTAL	70,000	
INSURANCE	110,000	
TAXES	8,000	
LEGAL, AUDIT, ENGINEERING	70,000	
EDUCATION, FIRE PREVENTION	3,000	
PHYSICALS	12,000	
SALARIES	170,000	
CONFERENCE, TRAINING	20,000	
SUBSCRIPTIONS	500	
INSPECTION	22,000	
UNIFORMS	4,000	
DUES, MISC.	3,000	
CERTIORARIS	100,000	
LOSAP	130,000	
POSTAGE, OFFICE SUPPLIES	2,000	
BANDS	1,000	
FICA	12,000	
UNEMPLOYMENT	500	
I.S.& COMPUTERS	12,000	
NEW APPARATUS	100,000	
TOTAL 2015 Proposed Budget	1,210,000	
ESTIMATED FUND BALANCE 12/31/14		
NEW APPARATUS		184,755
BUILDING & LAND ACQUISITION		15,441
MAJOR REPAIR		150,603